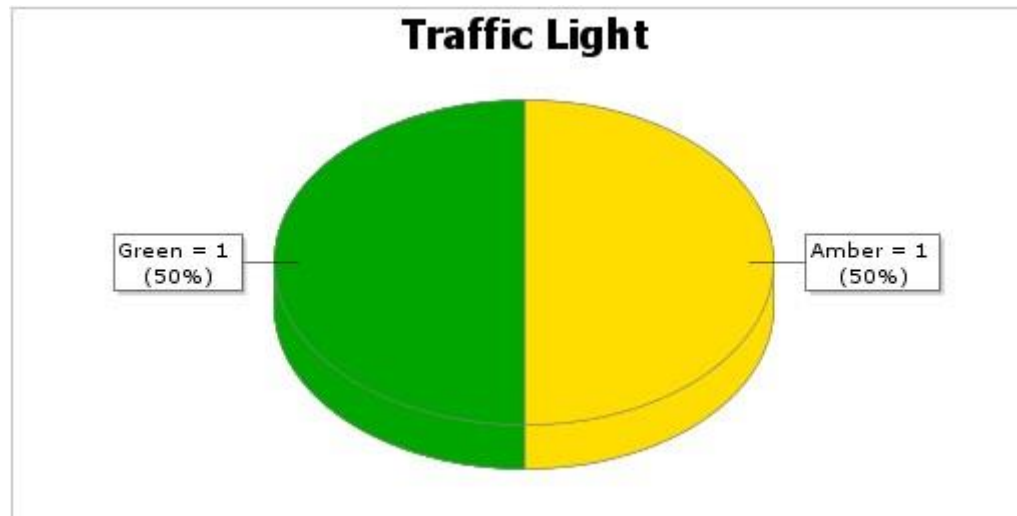


Quarter 1 2017/18 Performance Business Processes



Performance Measure	Q1 2017/18		
	Value	Target	Status
Total staff turnover in the year (%)	1.48%	2.50%	✓
Number of working days / shifts lost due to sickness absence	0.92	0.88	⚠

