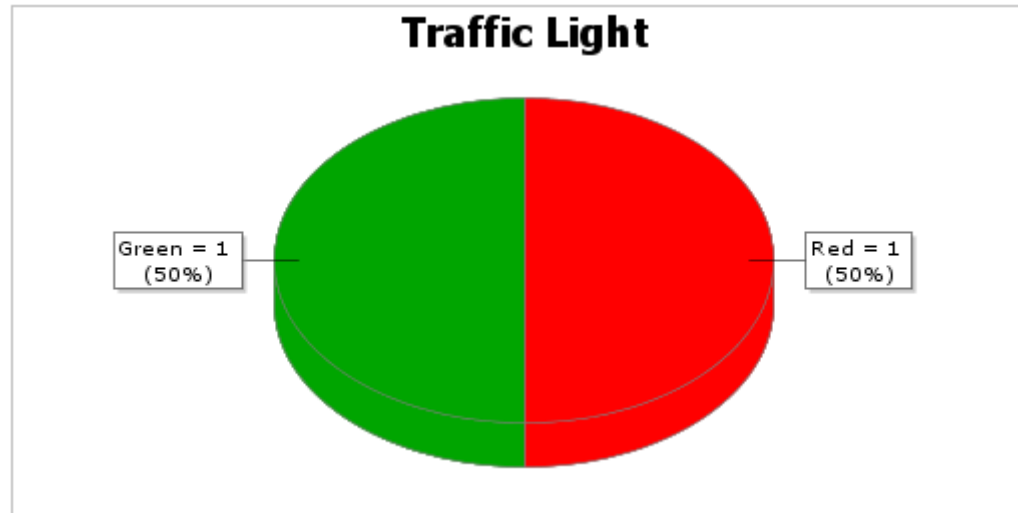


Quarter 1 2018/19 Performance Business Processes



Performance Measure	Q1 2018/19		
	Value	Target	Status
Total staff turnover in the year (%)	2.21%	2.50%	✔
Number of working days / shifts lost due to sickness absence	2.08	0.88	✘