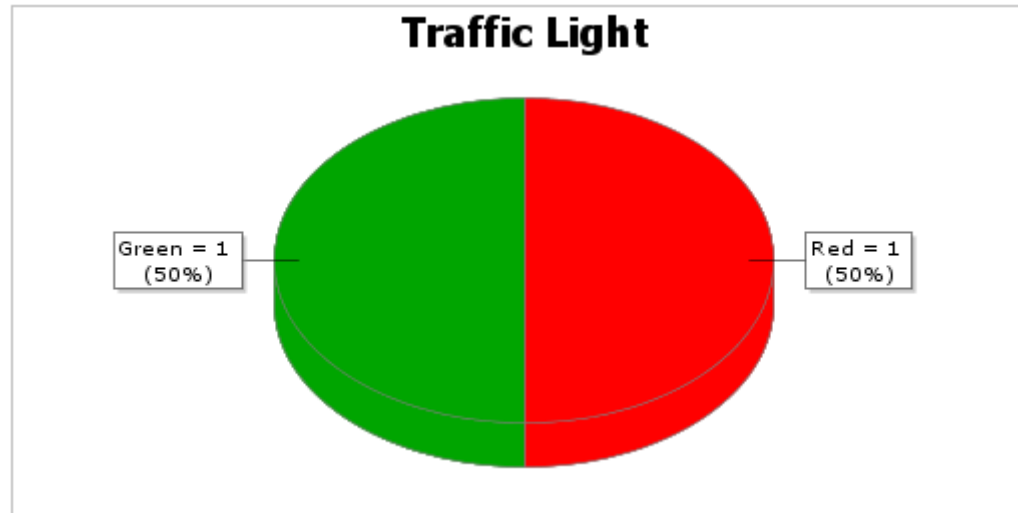


Quarter 3 2018/19 Performance Business Processes



Performance Measure	Q3 2018/19		
	Value	Target	Status
Total staff turnover in the year (%)	7.14%	7.50%	✔
Number of working days / shifts lost due to sickness absence	3.75	2.63	✘