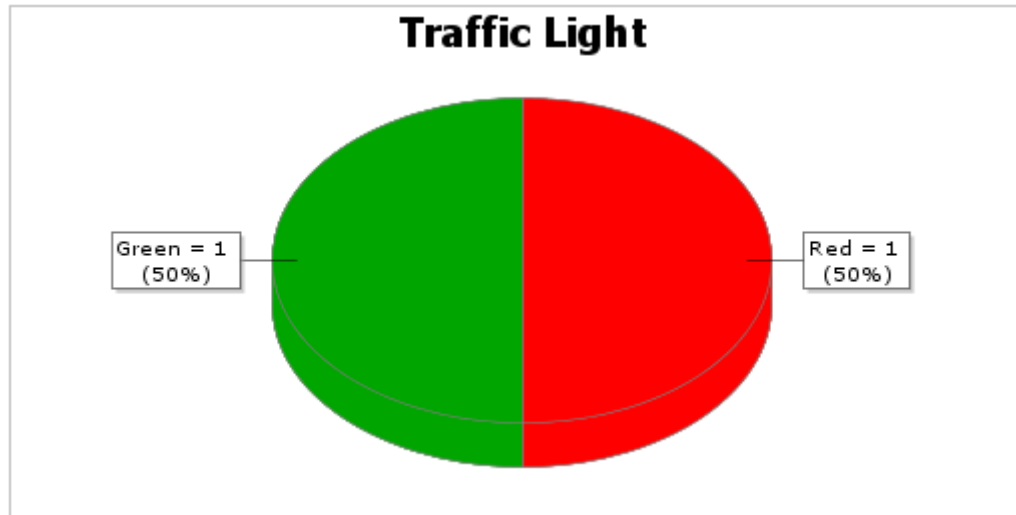


Year End 2018/19 Performance Business Processes



Performance Measure	2018/19		
	Value	Target	Status
Total staff turnover in the year (%)	8.57%	10.00%	✓
Number of working days / shifts lost due to sickness absence	5.01	3.50	⛔