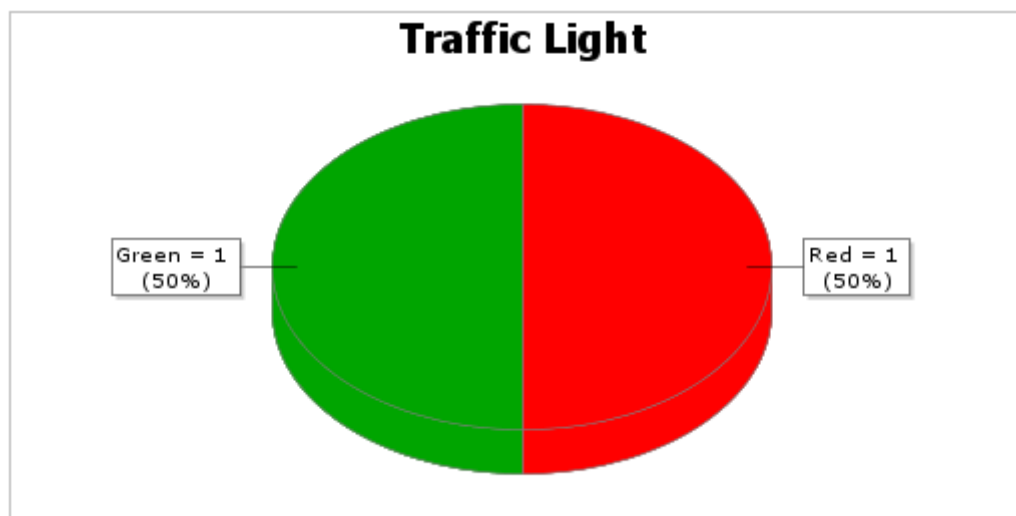


Quarter 1 2016/17 Performance Business Processes



Performance Measure	Q1 2016/17		
	Value	Target	Status
Total staff turnover in the year(%)	4.55%	3.25%	🛑
Number of working days / shifts lost due to sickness absence	0.80	1.00	✅