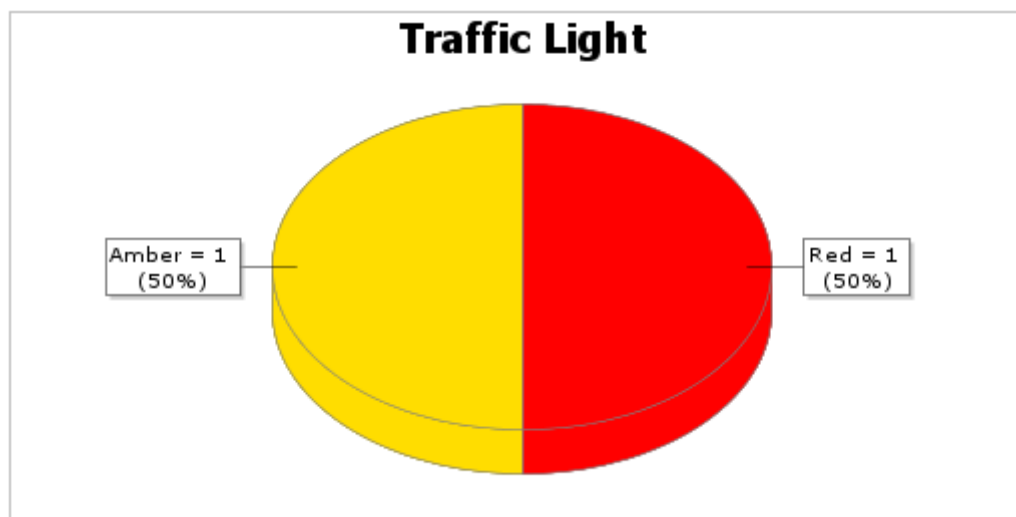


Quarter 2 2016/17 Performance Business Processes



Performance Measure	Q2 2016/17		
	Value	Target	Status
Total staff turnover in the year(%)	9.09%	6.50%	🔴
Number of working days / shifts lost due to sickness absence	2.04	2.00	🟡